



St. Mary of the Assumption Parish
YEAR TO DATE FINANCIAL REPORTING
 Offertory and Grand Annual Report

MONTH of March 2025			
Fund	In Pew & Mail In/Drop Off	Electronic Giving	Total
Offertory	\$16,184	\$11,280	\$27,464
% of Total	49%	41%	100%

Current Fiscal Year-to-Date vs Current Fiscal Year BUDGET				
Fund	July 1, 2024— March 31, 2025	Budget Thru March 31, 2025	\$ Variance	% Variance
Offertory	\$138,963	\$144,075	(\$5,112)	(4%)
Offertory: electronic	\$112,490	\$109,337	\$3,153	3%
Total Offertory	\$251,453	\$253,412	(\$1,959)	(1%)

Current Year-to-Date vs Prior Year-to-Date ACTUAL				
Fund	July 1, 2024— March 31, 2025	July 1, 2023— March 31, 2024	\$ Difference	% Difference
Offertory	\$138,963	\$149,371	(\$10,408)	(7%)
Offertory: electronic	\$112,490	\$84,742	\$27,748	33%
Total Offertory	\$251,453	\$234,113	\$17,340	7%

Grand Annual				
Fund	Actual Jan 31, 2025	Budget Thru Jan 31, 2025	\$ Difference	% Difference
Grand Annual	\$40,970	\$55,000	(\$14,030)	(26%)



2025 \$ GOAL:
\$46,700



Assessment
\$28,363

Donor GOAL:
151



Thank you to all of those that have made their donation to the Catholic Appeal. As of April 14th, we are at 75% of our assessment (donations we must raise) and 46% of our goal. We are only \$7,097 away from reaching the assessment and to begin earning a rebate! All within our reach!

Keep your eye on the Catholic Appeal poster as you enter St. Ann Church to see how we are doing! The thermometer will be updated with donations made as of the 21st.